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NATURAL RESOURCES
EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2007; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2007, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

Full-time equated unclassified positions6.0	
Full-time equated classified positions2,087.4	
GROSS APPROPRIATION.....	\$	287,018,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

1	transfers	3,765,900
2	ADJUSTED GROSS APPROPRIATION.....	\$ 283,252,300
3	Federal revenues:	
4	Total federal revenues.....	42,964,300
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	2,125,100
8	Total other state restricted revenues.....	213,043,300
9	State general fund/general purpose.....	\$ 25,119,600
10	FUND SOURCE SUMMARY	
11	Full-time equated unclassified positions6.0	
12	Full-time equated classified positions2,087.4	
13	GROSS APPROPRIATION.....	\$ 287,018,200
14	Interdepartmental grant revenues:	
15	IDG, engineering services to work orders.....	1,904,700
16	IDG, land acquisition services to work orders.....	414,800
17	IDG, MacMullan conference center revenue.....	1,446,400
18	Total interdepartmental grants and intradepartmental	
19	transfers	3,765,900
20	ADJUSTED GROSS APPROPRIATION.....	\$ 283,252,300
21	Federal revenues:	
22	DAG, federal.....	7,237,800
23	DAG, timber revenue.....	3,300,000
24	DHS-USCG, federal.....	5,743,300
25	DOC, federal.....	69,200
26	DOE, federal.....	1,000
27	DOI, federal.....	24,084,400
28	DOI, oil and gas royalty revenue.....	150,000
29	DOT, federal.....	2,100,000

1	EPA, federal.....	278,600
2	Total federal revenues.....	42,964,300
3	Special revenue funds:	
4	Private funds.....	1,625,100
5	Private - gift revenues.....	500,000
6	Total private revenues.....	2,125,100
7	Aircraft fees.....	252,700
8	Air photo fees - geographic information system.....	34,300
9	Cervidae licensing and inspection fees.....	95,700
10	Clean Michigan initiative fund.....	56,000
11	Commercial forest fund.....	49,600
12	Forest development fund.....	34,277,900
13	Forest land user charges.....	326,500
14	Forest recreation fund.....	1,439,500
15	Game and fish protection fund.....	64,620,900
16	Game and fish protection fund - deer habitat reserve..	2,565,400
17	Game and fish protection fund - fisheries settlement..	964,700
18	Game and fish protection fund - turkey permit fees....	1,751,600
19	Game and fish protection fund - waterfowl fees.....	106,100
20	Game and fish - wildlife resource protection fund.....	1,643,200
21	Game and fish protection fund - youth hunting and	
22	fishing education and outreach fund	27,700
23	Harbor development fund.....	290,100
24	Land exchange facilitation fund.....	6,086,700
25	Marine safety fund.....	4,716,000
26	Michigan civilian conservation corps endowment fund...	1,137,300
27	Michigan natural resources trust fund.....	3,095,000
28	Michigan state parks endowment fund.....	12,974,000
29	Michigan state waterways fund.....	16,189,600

1	Nongame wildlife fund.....	696,100
2	Off-road vehicle trail improvement fund.....	4,297,400
3	Park improvement fund.....	41,173,600
4	Publications revenue.....	900
5	Recreation improvement fund.....	1,463,200
6	Safety education fund.....	211,000
7	Shop fees.....	66,300
8	Snowmobile registration fee revenue.....	2,258,200
9	Snowmobile trail improvement fund.....	9,926,100
10	Sportsmen against hunger fund.....	250,000
11	Total other state restricted revenues.....	213,043,300
12	State general fund/general purpose..... \$	25,119,600
13	Sec. 102. EXECUTIVE	
14	Full-time equated unclassified positions6.0	
15	Full-time equated classified positions45.6	
16	Commission (including travel expense--per diem) \$	91,300
17	Unclassified salaries.....	416,500
18	Communications--33.6 FTE positions.....	3,615,700
19	Executive direction--12.0 FTE positions.....	<u>2,128,000</u>
20	GROSS APPROPRIATION..... \$	6,251,500
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, MacMullan conference center revenue.....	23,100
24	Special revenue funds:	
25	Aircraft fees.....	500
26	Air photo fees - geographic information system.....	1,100
27	Forest development fund.....	322,600
28	Forest land user charges.....	6,500
29	Forest recreation fund.....	27,300

1	Game and fish protection fund.....	1,797,600
2	Game and fish protection fund - deer habitat reserve..	37,200
3	Game and fish protection fund - fisheries settlement..	10,200
4	Game and fish protection fund - turkey permit fees....	15,900
5	Game and fish protection fund - waterfowl fees.....	900
6	Game and fish - wildlife resource protection fund.....	15,600
7	Game and fish protection fund - youth hunting and	
8	fishing education and outreach fund	27,700
9	Harbor development fund.....	600
10	Land exchange facilitation fund.....	63,600
11	Marine safety fund.....	29,100
12	Michigan civilian conservation corps endowment fund...	2,600
13	Michigan natural resources trust fund.....	32,100
14	Michigan state parks endowment fund.....	130,100
15	Michigan state waterways fund.....	278,400
16	Nongame wildlife fund.....	11,000
17	Off-road vehicle trail improvement fund.....	23,400
18	Park improvement fund.....	2,393,100
19	Publications revenue.....	500
20	Recreation improvement fund.....	13,000
21	Snowmobile registration fee revenue.....	4,400
22	Snowmobile trail improvement fund.....	46,200
23	State general fund/general purpose..... \$	937,200
24	Sec. 103. ADMINISTRATIVE SERVICES	
25	Full-time equated classified positions81.0	
26	Budget and support services--10.0 FTE positions..... \$	1,006,700
27	Financial services--27.0 FTE positions.....	2,670,200
28	Grants management--15.0 FTE positions.....	1,317,400
29	Human resources--21.0 FTE positions.....	2,193,600

1	Human resources optimization user charges.....	158,700
2	Internal audit--8.0 FTE positions.....	<u>849,200</u>
3	GROSS APPROPRIATION.....	\$ 8,195,800
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, MacMullan conference center revenue.....	14,800
7	Federal revenues:	
8	DOI, federal.....	355,400
9	Special revenue funds:	
10	Aircraft fees.....	3,200
11	Air photo fees - geographic information system.....	3,500
12	Clean Michigan initiative fund.....	56,000
13	Commercial forest fund.....	1,800
14	Forest development fund.....	992,300
15	Forest land user charges.....	1,000
16	Forest recreation fund.....	81,100
17	Game and fish protection fund.....	1,602,400
18	Game and fish protection fund - deer habitat reserve..	53,800
19	Game and fish protection fund - fisheries settlement..	21,400
20	Game and fish protection fund - turkey permit fees....	32,600
21	Game and fish protection fund - waterfowl fees.....	4,500
22	Game and fish - wildlife resource protection fund.....	35,000
23	Harbor development fund.....	7,000
24	Land exchange facilitation fund.....	74,400
25	Marine safety fund.....	167,400
26	Michigan civilian conservation corps endowment fund...	49,100
27	Michigan natural resources trust fund.....	811,000
28	Michigan state parks endowment fund.....	204,000
29	Michigan state waterways fund.....	473,700

1	Nongame wildlife fund.....	23,100
2	Off-road vehicle trail improvement fund.....	68,600
3	Park improvement fund.....	1,509,600
4	Publications revenue.....	400
5	Recreation improvement fund.....	20,500
6	Safety education fund.....	2,500
7	Shop fees.....	400
8	Snowmobile registration fee revenue.....	99,700
9	Snowmobile trail improvement fund.....	238,100
10	State general fund/general purpose..... \$	1,187,500
11	Sec. 104. LAND AND FACILITIES	
12	Full-time equated classified positions134.2	
13	Land and facilities--134.2 FTE positions..... \$	<u>20,009,500</u>
14	GROSS APPROPRIATION..... \$	20,009,500
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, engineering services to work orders.....	1,904,700
18	IDG, land acquisition services to work orders.....	414,800
19	IDG, MacMullan conference center revenue.....	1,374,100
20	Special revenue funds:	
21	Aircraft fees.....	124,900
22	Forest development fund.....	1,766,400
23	Forest land user charges.....	13,100
24	Forest recreation fund.....	10,700
25	Game and fish protection fund.....	7,096,700
26	Land exchange facilitation fund.....	5,848,200
27	Marine safety fund.....	72,700
28	Michigan natural resources trust fund.....	5,600
29	Michigan state parks endowment fund.....	112,300

1	Michigan state waterways fund.....	295,200
2	Off-road vehicle trail improvement fund.....	23,100
3	Park improvement fund.....	535,500
4	Snowmobile trail improvement fund.....	65,200
5	State general fund/general purpose..... \$	346,300
6	Sec. 105. DEPARTMENTAL OPERATION SUPPORT	
7	Building occupancy charges..... \$	2,111,100
8	Rent - privately owned property.....	515,000
9	Gifts and bequests.....	<u>500,000</u>
10	GROSS APPROPRIATION..... \$	3,126,100
11	Appropriated from:	
12	Special revenue funds:	
13	Private - gift revenues.....	500,000
14	Forest development fund.....	882,500
15	Forest recreation fund.....	20,700
16	Game and fish protection fund.....	546,300
17	Game and fish protection fund - deer habitat reserve..	21,100
18	Game and fish protection fund - fisheries settlement..	6,800
19	Game and fish protection fund - turkey permit fees....	20,200
20	Game and fish - wildlife resource protection fund.....	7,600
21	Land exchange facilitation fund.....	13,000
22	Marine safety fund.....	34,500
23	Michigan natural resources trust fund.....	42,500
24	Michigan state parks endowment fund.....	242,600
25	Michigan state waterways fund.....	180,100
26	Park improvement fund.....	412,800
27	Snowmobile trail improvement fund.....	22,000
28	State general fund/general purpose..... \$	173,400
29	Sec. 106. WILDLIFE MANAGEMENT	

1	Full-time equated classified positions	195.7	
2	Wildlife management--186.7 FTE positions.....		27,172,300
3	Natural resources heritage--9.0 FTE positions.....		1,311,100
4	State game and wildlife area maintenance.....		<u>500,000</u>
5	GROSS APPROPRIATION.....	\$	28,983,400
6	Appropriated from:		
7	Federal revenues:		
8	DAG, federal.....		100,400
9	DOI, federal.....		11,379,300
10	EPA, federal.....		1,000
11	Special revenue funds:		
12	Private funds.....		111,300
13	Cervidae licensing and inspection fees.....		95,700
14	Forest development fund.....		61,600
15	Game and fish protection fund.....		10,343,800
16	Game and fish protection fund - deer habitat reserve..		2,358,000
17	Game and fish protection fund - turkey permit fees....		1,620,600
18	Game and fish protection fund - waterfowl fees.....		100,700
19	Nongame wildlife fund.....		622,600
20	Sportsmen against hunger fund.....		250,000
21	State general fund/general purpose.....	\$	1,938,400
22	Sec. 107. FISHERIES MANAGEMENT		
23	Full-time equated classified positions	225.0	
24	Aquatic resource mitigation--3.0 FTE positions.....	\$	899,400
25	Fish production--62.0 FTE positions.....		8,318,800
26	Fisheries resource management--160.0 FTE positions....		<u>18,800,100</u>
27	GROSS APPROPRIATION.....	\$	28,018,300
28	Appropriated from:		
29	Federal revenues:		

1	DOC, federal.....	51,700
2	DOE, federal.....	1,000
3	DOI, federal.....	8,441,200
4	EPA, federal.....	160,100
5	Special revenue funds:	
6	Private funds.....	112,800
7	Game and fish protection fund.....	18,353,100
8	Game and fish protection fund - fisheries settlement..	898,400
9	State general fund/general purpose..... \$	0
10	Sec. 108. PARKS AND RECREATION	
11	Full-time equated classified positions794.9	
12	Michigan civilian conservation corps--3.0 FTE	
13	positions \$	1,057,000
14	Recreational boating--163.5 FTE positions.....	14,038,100
15	State parks--628.4 FTE positions.....	45,663,600
16	State parks improvement revenue bonds - debt service..	<u>1,119,600</u>
17	GROSS APPROPRIATION..... \$	61,878,300
18	Appropriated from:	
19	Federal revenues:	
20	EPA, federal.....	116,500
21	Special revenue funds:	
22	Private funds.....	352,300
23	Harbor development fund.....	277,000
24	Michigan civilian conservation corps endowment fund...	1,057,000
25	Michigan state parks endowment fund.....	11,695,000
26	Michigan state waterways fund.....	13,761,100
27	Off-road vehicle trail improvement fund.....	235,500
28	Park improvement fund.....	34,383,900
29	State general fund/general purpose..... \$	0

1	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT		
2	Full-time equated classified positions	342.5	
3	Adopt-a-forest program.....	\$	25,000
4	Cooperative resource programs--10.5 FTE positions.....		2,647,600
5	Forest and timber treatments--121.0 FTE positions.....		16,116,500
6	Forest fire equipment.....		1,700,000
7	Forest fire protection--133.5 FTE positions.....		10,838,100
8	Forest management initiatives--9.2 FTE positions.....		902,700
9	Forest management planning--18.0 FTE positions.....		5,600,100
10	Forest recreation and trails--33.0 FTE positions.....		4,978,600
11	Minerals management--17.3 FTE positions.....		<u>2,145,400</u>
12	GROSS APPROPRIATION.....	\$	44,954,000
13	Appropriated from:		
14	Federal revenues:		
15	DAG, federal.....		2,312,400
16	DOI, federal.....		2,000
17	EPA, federal.....		1,000
18	Special revenue funds:		
19	Private funds.....		898,700
20	Aircraft fees.....		124,100
21	Air photo fees - geographic information system.....		26,300
22	Commercial forest fund.....		46,300
23	Forest development fund.....		28,806,900
24	Forest land user charges.....		293,100
25	Forest recreation fund.....		1,176,200
26	Game and fish protection fund.....		1,654,700
27	Michigan natural resources trust fund.....		1,112,600
28	Michigan state parks endowment fund.....		548,700
29	Michigan state waterways fund.....		374,000

1	Off-road vehicle trail improvement fund.....	399,600
2	Recreation improvement fund.....	313,000
3	Shop fees.....	65,900
4	Snowmobile trail improvement fund.....	2,147,600
5	State general fund/general purpose..... \$	4,650,900
6	Sec. 110. LAW ENFORCEMENT	
7	Full-time equated classified positions268.5	
8	General law enforcement--258.5 FTE positions..... \$	29,909,300
9	Wildlife resource protection--10.0 FTE positions.....	<u>1,644,700</u>
10	GROSS APPROPRIATION..... \$	31,554,000
11	Appropriated from:	
12	Federal revenues:	
13	DHS-USCG, federal.....	4,273,300
14	DOC, federal.....	17,500
15	DOI, federal.....	1,239,600
16	Special revenue funds:	
17	Forest recreation fund.....	57,500
18	Game and fish protection fund.....	18,213,200
19	Game and fish - wildlife resource protection fund.....	1,529,700
20	Marine safety fund.....	1,521,900
21	Off-road vehicle trail improvement fund.....	1,189,800
22	Park improvement fund.....	239,900
23	Safety education fund.....	58,500
24	Snowmobile registration fee revenue.....	980,900
25	State general fund/general purpose..... \$	2,232,200
26	Sec. 111. PAYMENTS IN LIEU OF TAXES	
27	Commercial forest reserve.....	2,662,600
28	Purchased lands.....	5,400,000
29	Special payments to counties.....	170,000

1	Swamp and tax reverted lands.....	\$	<u>7,071,500</u>
2	GROSS APPROPRIATION	\$	15,304,100
3	Appropriated from:		
4	Special revenue funds:		
5	Game and fish protection fund.....		2,040,000
6	Michigan natural resources trust fund.....		520,000
7	Michigan state waterways fund.....		140,000
8	State general fund/general purpose.....	\$	12,604,100
9	Sec. 112. GRANTS		
10	Federal - clean vessel act grants.....	\$	100,000
11	Federal - forest stewardship grants.....		625,000
12	Federal - land and water conservation fund payments...		2,566,900
13	Federal - rural community fire protection.....		300,000
14	Federal - urban forestry grants.....		4,000,000
15	Game and nongame wildlife fund grants.....		10,000
16	Grant to counties - marine safety.....		4,275,000
17	Grants to communities - federal oil, gas, and timber		
18	payments		3,450,000
19	Inland fisheries resources grants.....		200,000
20	National recreational trails.....		2,150,000
21	Off-road vehicle safety training grants.....		150,000
22	Off-road vehicle trail improvement grants.....		2,357,400
23	Recreation improvement fund grants.....		1,100,000
24	Snowmobile law enforcement grants.....		1,142,000
25	Snowmobile local grants program.....		<u>7,314,000</u>
26	GROSS APPROPRIATION.....	\$	29,740,300
27	Appropriated from:		
28	Federal revenues:		
29	DAG, federal.....		4,825,000

1	DAG, timber revenue.....	3,300,000
2	DHS-USCG, federal.....	1,470,000
3	DOI, federal.....	2,666,900
4	DOI, oil and gas royalty revenue.....	150,000
5	DOT, federal.....	2,100,000
6	Special revenue funds:	
7	Private funds.....	150,000
8	Game and fish protection fund.....	200,000
9	Marine safety fund.....	2,805,000
10	Nongame wildlife fund.....	10,000
11	Off-road vehicle trail improvement fund.....	2,357,400
12	Recreation improvement fund.....	1,100,000
13	Safety education fund.....	150,000
14	Snowmobile registration fee revenue.....	1,142,000
15	Snowmobile trail improvement fund.....	7,314,000
16	State general fund/general purpose..... \$	0
17	Sec. 113. INFORMATION TECHNOLOGY	
18	Information technology services and projects..... \$	<u>9,002,900</u>
19	GROSS APPROPRIATION..... \$	9,002,900
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG, MacMullan conference center revenue.....	34,400
23	Special revenue funds:	
24	Air photo fees - geographic information system.....	3,400
25	Commercial forest fund.....	1,500
26	Forest development fund.....	1,445,600
27	Forest land user charges.....	12,800
28	Forest recreation fund.....	66,000
29	Game and fish protection fund.....	2,773,100

1	Game and fish protection fund - deer habitat reserve..	95,300
2	Game and fish protection fund - fisheries settlement..	27,900
3	Game and fish protection fund - turkey permit fees....	62,300
4	Game and fish - wildlife resource protection fund.....	55,300
5	Harbor development fund.....	5,500
6	Land exchange facilitation fund.....	87,500
7	Marine safety fund.....	85,400
8	Michigan civilian conservation corps endowment fund...	28,600
9	Michigan natural resources trust fund.....	571,200
10	Michigan state parks endowment fund.....	41,300
11	Michigan state waterways fund.....	687,100
12	Nongame wildlife fund.....	29,400
13	Park improvement fund.....	1,698,800
14	Recreation improvement fund.....	16,700
15	Snowmobile registration fee revenue.....	31,200
16	Snowmobile trail improvement fund.....	93,000
17	State general fund/general purpose..... \$	1,049,600

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PART 2

20

PROVISIONS CONCERNING APPROPRIATIONS

21

GENERAL SECTIONS

22

Sec. 201. Pursuant to section 30 of article IX of the state

23

constitution of 1963, total state spending from state resources

24

under part 1 for fiscal year 2006-2007 is \$238,162,900.00 and state

25

spending from state resources to be paid to local units of

26

government for fiscal year 2006-2007 is \$29,182,500.00. The

27

itemized statement below identifies appropriations from which

28

spending to units of local government will occur:

29

DEPARTMENT OF NATURAL RESOURCES

1	PAYMENTS IN LIEU OF TAXES		
2	Commercial forest reserves	\$	2,662,600
3	Purchased lands		5,400,000
4	Special payments to counties		170,000
5	Swamp and tax reverted lands		7,071,500
6	GRANTS		
7	Grants to counties - marine safety.....	\$	2,805,000
8	Off-road vehicle safety training grants.....		150,000
9	Off-road vehicle trail improvement grants.....		2,357,400
10	Recreation improvement fund grants.....		110,000
11	Snowmobile law enforcement grants.....		1,142,000
12	Snowmobile local grants program.....		<u>7,314,000</u>
13	TOTAL.....	\$	29,182,500

14 Sec. 202. The appropriations authorized under this bill are
15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
16 to 18.1594.

17 Sec. 203. As used in this bill:

- 18 (a) "Commission" means the commission of natural resources.
- 19 (b) "DAG" means the United States department of agriculture.
- 20 (c) "Department" means the department of natural resources.
- 21 (d) "DHS" means the United States department of homeland
22 security.
- 23 (e) "DOC" means the United States department of commerce.
- 24 (f) "DOE" means the United States department of energy.
- 25 (g) "DOI" means the United States department of interior.
- 26 (h) "DOT" means the United States department of
27 transportation.
- 28 (i) "EPA" means the United States environmental protection
29 agency.

1 (j) "FTE" means full-time equated.

2 (k) "IDG" means interdepartmental grant.

3 (l) "USCG" means the United States coast guard.

4 Sec. 204. The department of civil service shall bill
5 departments and agencies at the end of the first fiscal quarter for
6 the 1% charge authorized by section 5 of article XI of the state
7 constitution of 1963. Payments shall be made for the total amount
8 of the billing by the end of the second fiscal quarter.

9 Sec. 205. (1) A hiring freeze is imposed on the state
10 classified civil service. State departments and agencies are
11 prohibited from hiring any new full-time state classified civil
12 service employees and prohibited from filling any vacant state
13 classified civil service positions. This hiring freeze does not
14 apply to internal transfers of classified employees from 1 position
15 to another within a department.

16 (2) The state budget director may grant exceptions to this
17 hiring freeze when the state budget director believes that the
18 hiring freeze will result in rendering a state department or agency
19 unable to deliver basic services, cause loss of revenue to the
20 state, result in the inability of the state to receive federal
21 funds, or necessitate additional expenditures that exceed any
22 savings from maintaining a vacancy. The state budget director shall
23 report quarterly to the chairpersons of the senate and house of
24 representatives standing committees on appropriations the number of
25 exceptions to the hiring freeze approved during the previous
26 quarter and the reasons to justify the exception.

27 Sec. 206. Unless otherwise specified, the department shall use
28 the Internet to fulfill the reporting requirements of this bill.
29 This requirement may include transmission of reports via electronic

1 mail to the recipients identified for each reporting requirement,
2 or it may include placement of reports on an Internet or Intranet
3 site.

4 Sec. 207. Funds appropriated in part 1 shall not be used for
5 the purchase of foreign goods or services, or both, if
6 competitively priced and of comparable quality American goods or
7 services, or both, are available. Preference should be given to
8 goods or services, or both, manufactured or provided by Michigan
9 businesses if they are competitively priced and of comparable
10 quality.

11 Sec. 208. The director shall take all reasonable steps to
12 ensure businesses in deprived and depressed communities compete for
13 and perform contracts to provide services or supplies, or both. The
14 director shall strongly encourage firms with which the department
15 contracts to subcontract with certified businesses in depressed and
16 deprived communities for services, supplies, or both.

17 Sec. 209. From the funds appropriated in part 1 for
18 information technology, departments and agencies shall pay user
19 fees to the department of information technology for technology-
20 related services and projects. Such user fees shall be subject to
21 provisions of an interagency agreement between the departments and
22 agencies and the department of information technology.

23 Sec. 210. Amounts appropriated in part 1 for information
24 technology may be designated as work projects and carried forward
25 to support technology projects under the direction of the
26 department of information technology. Funds designated in this
27 manner are not available for expenditure until approved as work
28 projects under section 451a of the management and budget act, 1984
29 PA 431, MCL 18.1451a.

1 Sec. 211. (1) Due to the current budgetary problems in this
2 state, out-of-state travel for the fiscal year ending September 30,
3 2007 shall be limited to situations in which 1 or more of the
4 following conditions apply:

5 (a) The travel is required by legal mandate or court order or
6 for law enforcement purposes.

7 (b) The travel is necessary to protect the health or safety of
8 Michigan citizens or visitors or to assist other states in similar
9 circumstances.

10 (c) The travel is necessary to produce budgetary savings or to
11 increase state revenues, including protecting existing federal
12 funds or securing additional federal funds.

13 (d) The travel is necessary to comply with federal
14 requirements.

15 (e) The travel is necessary to secure specialized training for
16 staff that is not available within this state.

17 (f) The travel is financed entirely by federal or nonstate
18 funds.

19 (2) If out-of-state travel is necessary but does not meet 1 or
20 more of the conditions in subsection (1), the state budget director
21 may grant an exception to allow the travel. Any exceptions granted
22 by the state budget director shall be reported on a monthly basis
23 to the senate and house of representatives standing committees on
24 appropriations.

25 (3) Not later than January 1 of each year, each department
26 shall prepare a travel report listing all travel by classified and
27 unclassified employees outside this state in the immediately
28 preceding fiscal year that was funded in whole or in part with
29 funds appropriated in the department's budget. The report shall be

1 submitted to the chairs and members of the senate and house of
2 representatives standing committees on appropriations, the fiscal
3 agencies, and the state budget director. The report shall include
4 the following information:

5 (a) The name of each person receiving reimbursement for travel
6 outside this state or whose travel costs were paid by this state.

7 (b) The destination of each travel occurrence.

8 (c) The dates of each travel occurrence.

9 (d) A brief statement of the reason for each travel
10 occurrence.

11 (e) The transportation and related costs of each travel
12 occurrence, including the proportion funded with state general
13 fund/general purpose revenues, the proportion funded with state
14 restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 (f) A total of all out-of-state travel funded for the
17 immediately preceding fiscal year.

18 Sec. 212. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$3,000,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in this bill under section 393(2) of the department of management
23 and budget act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$5,000,000.00 for state
26 restricted contingency funds. These funds are not available for
27 expenditure until they have been transferred to another line item
28 in this bill under section 393(2) of the department of management
29 and budget act, 1984 PA 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for local
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this bill
5 under section 393(2) of the department of management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$500,000.00 for private
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this bill
11 under section 393(2) of the department of management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 Sec. 213. Pursuant to section 43703(3) of the natural
14 resources and environmental protection act, 1994 PA 451, MCL
15 324.43703, there is appropriated from the game and fish protection
16 trust fund to the game and fish protection fund, \$6,000,000.00 for
17 the fiscal year ending September 30, 2007.

18 Sec. 214. Within 14 days after the release of the executive
19 budget recommendation, the department shall provide the state
20 budget director, the senate and house appropriations subcommittees
21 on natural resources, and the senate and house fiscal agencies with
22 an annual report on estimated restricted fund balances, projected
23 revenues, and expenditures for the fiscal years ending September
24 30, 2006 and September 30, 2007.

25 **ADMINISTRATIVE SERVICES**

26 Sec. 401. The department may charge the appropriations
27 contained in part 1, including all special maintenance and capital
28 projects appropriated for the fiscal year ending September 30,
29 2007, for engineering services provided, a standard percentage fee

1 to recover actual costs. The department may use the revenue derived
2 to support the engineering services charges provided for in part 1.

3 Sec. 402. The department may charge land acquisition projects
4 appropriated for the fiscal year ending September 30, 2007, and for
5 prior fiscal years, a standard percentage fee to recover actual
6 costs, and may use the revenue derived to support the land
7 acquisition service charges provided for in part 1.

8 Sec. 403. The department may charge both application fees and
9 transaction fees related to the exchange or sale of state-owned
10 land or rights in land authorized by part 21 of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.2101 to 324.2162. The fees shall be set by the director at a
13 rate which allows the department to recover its costs for providing
14 these services.

15 **FISHERIES MANAGEMENT**

16 Sec. 601. (1) From the appropriation in part 1 for aquatic
17 resource mitigation, not more than \$758,000.00 shall be allocated
18 for grants to watershed councils, resource development councils,
19 soil conservation districts, local governmental units, and other
20 nonprofit organizations for stream habitat stabilization and soil
21 erosion control.

22 (2) The fisheries division of the department shall develop
23 priority and cost estimates for all recommended projects.

24 **PARKS AND RECREATION**

25 Sec. 701. Pursuant to section 1902(2) of the natural resources
26 and environmental protection act, 1994 PA 451, MCL 324.1902, there
27 is appropriated from the Michigan natural resources trust fund to
28 the Michigan state parks endowment fund an amount not to exceed
29 \$10,000,000.00 for the fiscal year ending September 30, 2007.

1 **FOREST, MINERAL, AND FIRE MANAGEMENT**

2 Sec. 801. In addition to the funds appropriated in part 1,
3 \$350,000.00 is appropriated to cover costs related to any declared
4 emergency involving the collapse of any abandoned mine shaft
5 located on state land. This appropriation shall not be expended
6 unless the state budget director recommends the expenditure and the
7 department notifies the house and senate committees on
8 appropriations.

9 Sec. 802. As a condition of expenditure of appropriations in
10 part 1 from forest development funds, on October 15, 2006 the
11 department shall provide \$1,000,000.00 from cooperative resources
12 programs as an interdepartmental grant to the department of
13 agriculture for the cooperative resources management initiative
14 program for the purposes of supporting forestry programs in local
15 conservation districts.

16 **PAYMENTS IN LIEU OF TAXES**

17 Sec. 1001. From the funds appropriated in part 1 for special
18 payment to counties, \$170,000 shall be used to replace a loss of
19 revenue to a county with a fiscal year ending September 30, 2007,
20 caused by a single annual statement and billing for payments in
21 lieu of taxes authorized under sections 2153 and 2154 of the
22 natural resources and environmental protection act, 1994 PA 451,
23 MCL 324.2153 and 324.2154, and as a result of revenue due for set
24 aside to the revenue sharing reserve fund generated by county
25 allocated millage as authorized under section 44a of the general
26 property tax act, 1893 PA 206, MC 211.44a.

27 **GRANTS**

28 Sec. 1101. Federal pass-through funds to local institutions
29 and governments that are received in amounts in addition to those

1 included in part 1 for grants to communities - federal oil, gas,
2 and timber payments and that do not require additional state
3 matching funds are appropriated for the purposes intended. By
4 November 30, 2006, the department shall report to the senate and
5 house appropriations subcommittees on natural resources, the senate
6 and house fiscal agencies, and the state budget director on all
7 amounts appropriated under this section during the fiscal year
8 ending September 30, 2006.